

ผลการเบิกจ่ายงบประมาณ พ.ศ.2564 (แผ่นดิน)

สำนักงานมหาวิทยาลัย	แผนงานงบประมาณ	Q1				รวม Q1	Q2			รวม Q2	Q3			รวม Q3	Q4			รวม Q4	จำนวนทั้งหมด
		October	November	December	January		February	March	April		May	June	July		August	September			
<b>กองกฎหมาย</b>	<b>9,361,300.00</b>	<b>768,927.00</b>	<b>768,927.00</b>	<b>1,029,539.03</b>	<b>2,567,393.03</b>	<b>856,088.00</b>	<b>855,434.77</b>	<b>856,088.00</b>	<b>2,567,610.77</b>	<b>862,088.00</b>	<b>862,088.00</b>	<b>854,588.00</b>	<b>2,578,764.00</b>	<b>859,828.00</b>	<b>855,898.00</b>	<b>855,898.00</b>	<b>2,571,624.00</b>	<b>10,285,391.80</b>	
- งบดำเนินงาน	134,400.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	134,400.00	
- งบบุคลากร	9,226,900.00	757,727.00	757,727.00	1,018,339.03	2,533,793.03	844,888.00	844,234.77	844,888.00	2,534,010.77	850,888.00	850,888.00	843,388.00	2,545,164.00	848,628.00	844,698.00	844,698.00	2,538,024.00	10,150,991.80	
<b>กองคดี</b>	<b>29,919,900.00</b>	<b>2,262,193.00</b>	<b>2,262,193.00</b>	<b>2,654,452.60</b>	<b>7,178,838.60</b>	<b>2,407,096.20</b>	<b>2,407,096.20</b>	<b>2,407,096.20</b>	<b>7,221,288.60</b>	<b>2,421,708.00</b>	<b>2,463,708.00</b>	<b>2,421,333.00</b>	<b>7,306,749.00</b>	<b>2,442,112.16</b>	<b>2,426,527.79</b>	<b>2,426,527.79</b>	<b>7,295,167.74</b>	<b>29,002,043.94</b>	
- งบดำเนินงาน	142,600.00	11,200.00	11,200.00	17,764.60	40,164.60	13,388.20	13,388.20	13,388.20	40,164.60	11,200.00	11,200.00	11,200.00	33,600.00	19,019.16	13,154.79	13,154.79	45,328.74	159,257.94	
- งบบุคลากร	29,777,300.00	2,250,993.00	2,250,993.00	2,636,688.00	7,138,674.00	2,393,708.00	2,393,708.00	2,393,708.00	7,181,124.00	2,410,508.00	2,452,508.00	2,410,133.00	7,273,149.00	2,423,093.00	2,413,373.00	2,413,373.00	7,249,839.00	28,842,786.00	
<b>กองบริหารงานกลาง</b>	<b>11,031,400.00</b>	<b>1,356,418.00</b>	<b>872,598.00</b>	<b>1,021,449.80</b>	<b>3,250,465.80</b>	<b>939,248.60</b>	<b>2,890,928.60</b>	<b>1,426,348.60</b>	<b>5,256,525.80</b>	<b>1,431,032.00</b>	<b>1,399,852.00</b>	<b>1,392,797.00</b>	<b>4,223,681.00</b>	<b>1,411,757.80</b>	<b>1,397,537.20</b>	<b>1,397,537.20</b>	<b>4,206,832.20</b>	<b>16,937,504.80</b>	
- งบดำเนินงาน	139,500.00	11,200.00	11,200.00	14,981.80	37,381.80	12,460.60	12,460.60	12,460.60	37,381.80	11,200.00	11,200.00	11,200.00	33,600.00	12,880.80	11,620.20	11,620.20	36,121.20	144,484.80	
- งบบุคลากร	10,891,900.00	1,345,218.00	861,398.00	1,006,468.00	3,213,084.00	926,788.00	2,878,468.00	1,413,888.00	5,219,144.00	1,419,832.00	1,388,652.00	1,381,597.00	4,190,081.00	1,398,877.00	1,385,917.00	1,385,917.00	4,170,711.00	16,793,020.00	
<b>กองบริหารงานบุคคล</b>	<b>20,774,800.00</b>	<b>1,620,885.00</b>	<b>1,652,761.84</b>	<b>1,885,388.00</b>	<b>5,159,034.84</b>	<b>1,708,238.40</b>	<b>1,704,456.60</b>	<b>1,704,456.60</b>	<b>5,117,151.60</b>	<b>1,715,196.00</b>	<b>1,715,196.00</b>	<b>1,700,196.00</b>	<b>5,130,588.00</b>	<b>1,698,661.80</b>	<b>1,696,291.20</b>	<b>1,696,291.20</b>	<b>5,091,244.20</b>	<b>20,498,018.64</b>	
- งบดำเนินงาน	134,400.00	11,200.00	14,700.00	14,700.00	40,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	141,400.00	
- งบบุคลากร	20,640,400.00	1,609,685.00	1,638,061.84	1,870,688.00	5,118,434.84	1,697,038.40	1,693,256.60	1,693,256.60	5,083,551.60	1,703,996.00	1,703,996.00	1,688,996.00	5,096,988.00	1,687,461.80	1,685,091.20	1,685,091.20	5,057,644.20	20,356,618.64	
<b>กองแผนงาน</b>	<b>38,976,800.00</b>	<b>1,215,205.00</b>	<b>1,225,330.00</b>	<b>1,427,788.00</b>	<b>3,868,323.00</b>	<b>1,388,020.77</b>	<b>1,341,166.00</b>	<b>1,403,266.00</b>	<b>4,132,452.77</b>	<b>1,340,704.00</b>	<b>1,340,704.00</b>	<b>1,330,954.00</b>	<b>4,012,362.00</b>	<b>1,333,234.00</b>	<b>1,331,524.00</b>	<b>1,331,524.00</b>	<b>3,996,282.00</b>	<b>16,009,419.77</b>	
- งบดำเนินงาน	134,400.00					16,258.06	11,200.00	11,200.00	38,658.06	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	105,858.06	
- งบบุคลากร	16,642,400.00	1,215,205.00	1,225,330.00	1,427,788.00	3,868,323.00	1,388,020.77	1,341,166.00	1,403,266.00	4,132,452.77	1,340,704.00	1,340,704.00	1,330,954.00	4,012,362.00	1,333,234.00	1,331,524.00	1,331,524.00	3,996,282.00	16,009,419.77	
- งบเงินอุดหนุน	22,200,000.00																		
<b>กองพัฒนานักศึกษา</b>	<b>23,949,900.00</b>	<b>1,904,300.00</b>	<b>1,945,400.00</b>	<b>2,174,541.70</b>	<b>6,024,241.70</b>	<b>2,002,213.00</b>	<b>1,997,293.00</b>	<b>1,997,293.00</b>	<b>5,996,799.00</b>	<b>2,036,907.00</b>	<b>2,010,114.00</b>	<b>1,967,295.00</b>	<b>6,014,316.00</b>	<b>2,067,913.60</b>	<b>2,014,383.40</b>	<b>2,054,980.17</b>	<b>6,137,277.17</b>	<b>24,172,633.87</b>	
- งบดำเนินงาน	134,400.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	134,400.00	
- งบบุคลากร	23,815,500.00	1,893,100.00	1,934,200.00	2,163,341.70	5,990,641.70	1,991,013.00	1,986,093.00	1,986,093.00	5,963,199.00	2,025,707.00	1,998,914.00	1,956,095.00	5,980,716.00	2,056,713.60	2,003,183.40	2,043,780.17	6,103,677.17	24,038,233.87	
<b>กองวิเทศสัมพันธ์</b>	<b>8,776,200.00</b>	<b>706,293.00</b>	<b>697,448.00</b>	<b>789,072.00</b>	<b>2,192,813.00</b>	<b>720,186.00</b>	<b>720,186.00</b>	<b>720,186.00</b>	<b>2,160,558.00</b>	<b>723,186.00</b>	<b>723,186.00</b>	<b>719,436.00</b>	<b>2,165,808.00</b>	<b>724,636.00</b>	<b>761,986.00</b>	<b>741,361.00</b>	<b>2,227,983.00</b>	<b>8,747,162.00</b>	
- งบดำเนินงาน	134,400.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	11,200.00	11,200.00	11,200.00	33,600.00	134,400.00	
- งบบุคลากร	8,641,800.00	695,093.00	686,248.00	777,872.00	2,159,213.00	708,986.00	708,986.00	708,986.00	2,126,958.00	711,986.00	711,986.00	708,236.00	2,132,208.00	713,436.00	750,786.00	730,161.00	2,194,383.00	8,612,762.00	
<b>กองอาคารสถานที่และสาธารณูปโภค</b>	<b>61,671,400.00</b>	<b>29,373,898.00</b>	<b>2,815,040.00</b>	<b>3,253,238.00</b>	<b>35,442,176.00</b>	<b>2,986,833.00</b>	<b>2,982,243.00</b>	<b>2,982,243.00</b>	<b>8,951,319.00</b>	<b>2,998,562.00</b>	<b>2,998,562.00</b>	<b>2,973,728.00</b>	<b>8,970,852.00</b>	<b>3,026,330.40</b>	<b>2,986,878.60</b>	<b>2,986,878.60</b>	<b>9,000,087.60</b>	<b>62,364,434.60</b>	
- งบดำเนินงาน	155,700.00	11,200.00	11,200.00	21,844.00	33,044.00	14,748.00	14,748.00	14,748.00	44,244.00	11,200.00	11,200.00	11,200.00	33,600.00	21,042.40	13,660.60	13,660.60	48,363.60	159,251.60	
- งบบุคลากร	34,942,900.00	2,801,098.00	2,803,840.00	3,231,394.00	8,836,332.00	2,972,085.00	2,967,495.00	2,967,495.00	8,907,075.00	2,987,362.00	2,987,362.00	2,962,528.00	8,937,252.00	3,005,288.00	2,973,218.00	2,973,218.00	8,951,724.00	35,632,383.00	
- งบลงทุน	26,572,800.00	26,572,800.00			26,572,800.00													26,572,800.00	
<b>งานบริหารสำนักงานมหาวิทยาลัย</b>	<b>9,161,400.00</b>	<b>790,258.00</b>	<b>1,369,858.00</b>	<b>1,275,142.00</b>	<b>3,435,258.00</b>	<b>879,066.00</b>	<b>879,066.00</b>	<b>879,066.00</b>	<b>2,637,198.00</b>	<b>861,666.00</b>	<b>861,666.00</b>	<b>855,666.00</b>	<b>2,578,998.00</b>	<b>855,666.00</b>	<b>841,359.94</b>	<b>799,855.00</b>	<b>2,496,880.94</b>	<b>11,148,334.94</b>	
- งบดำเนินงาน	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00	240,000.00	
- งบบุคลากร	8,921,400.00	770,258.00	1,349,858.00	1,255,142.00	3,375,258.00	859,066.00	859,066.00	859,066.00	2,577,198.00	841,666.00	841,666.00	835,666.00	2,518,998.00	835,666.00	821,359.94	779,855.00	2,436,880.94	10,908,334.94	
<b>ศูนย์ทำทัชชานมหาวิทยาลัยเชียงใหม่</b>	<b>3,001,300.00</b>	<b>245,108.00</b>	<b>245,108.00</b>	<b>279,215.00</b>	<b>769,431.00</b>	<b>256,477.00</b>	<b>256,477.00</b>	<b>256,477.00</b>	<b>769,431.00</b>	<b>259,177.00</b>	<b>259,177.00</b>	<b>255,802.00</b>	<b>774,156.00</b>	<b>255,802.00</b>	<b>255,802.00</b>	<b>255,802.00</b>	<b>767,406.00</b>	<b>3,080,424.00</b>	
- งบบุคลากร	3,001,300.00	245,108.00	245,108.00	279,215.00	769,431.00	256,477.00	256,477.00	256,477.00	769,431.00	259,177.00	259,177.00	255,802.00	774,156.00	255,802.00	255,802.00	255,802.00	767,406.00	3,080,424.00	
<b>ศูนย์บริหารจัดการเมืองอัจฉริยะมหาวิทยาลัยเชียงใหม่</b>	<b>6,751,900.00</b>	<b>223,948.00</b>	<b>223,948.00</b>	<b>322,229.00</b>	<b>770,125.00</b>	<b>270,228.00</b>	<b>267,358.72</b>	<b>300,371.28</b>	<b>837,958.00</b>	<b>278,922.00</b>	<b>-</b>	<b>553,521.00</b>	<b>832,443.00</b>	<b>308,215.00</b>	<b>283,003.00</b>	<b>283,003.00</b>	<b>874,221.00</b>	<b>3,314,747.00</b>	
- งบดำเนินงาน	75,700.00			25,212.00	25,212.00	8,404.00	8,404.00	8,404.00	25,212.00							42,020.00	8,404.00	100,848.00	
- งบบุคลากร	6,676,200.00	223,948.00	223,948.00	297,017.00	744,913.00	261,824.00	258,954.72	291,967.28	812,746.00	278,922.00		553,521.00	832,443.00	308,215.00	240,983.00	274,599.00	823,797.00	3,213,899.00	
<b>ศูนย์ประสานงานวิชาการ</b>	<b>959,900.00</b>	<b>78,390.00</b>	<b>78,390.00</b>	<b>98,331.00</b>	<b>255,111.00</b>	<b>85,037.00</b>	<b>85,037.00</b>	<b>85,037.00</b>	<b>255,111.00</b>	<b>85,937.00</b>	<b>85,937.00</b>	<b>84,812.00</b>	<b>256,686.00</b>	<b>84,812.00</b>	<b>84,812.00</b>	<b>84,812.00</b>	<b>254,436.00</b>	<b>1,021,344.00</b>	
- งบบุคลากร	959,900.00	78,390.00	78,390.00	98,331.00	255,111.00	85,037.00	85,037.00	85,037.00	255,111.00	85,937.00	85,937.00	84,812.00	256,686.00	84,812.00	84,812.00	84,812.00	254,436.00	1,021,344.00	
<b>ศูนย์พัฒนาศักยภาพองค์กร</b>	<b>1,114,600.00</b>	<b>90,846.00</b>	<b>90,846.00</b>	<b>113,778.00</b>	<b>295,470.00</b> </														

ผลการเบิกจ่ายงบประมาณ พ.ศ.2564 (แนบดิน)

สำนักงานมหาวิทยาลัย	แผนงานประมาณ	Q1			รวม Q1	Q2			รวม Q2	Q3			รวม Q3	Q4			รวม Q4	ผลรวมทั้งหมด
		October	November	December		January	February	March		April	May	June		July	August	September		
สำนักงานบริหารและจัดการทรัพย์สิน	4,567,700.00	223,286.77	204,464.32	241,353.27	669,104.36	258,209.73	198,528.73	246,118.04	702,856.50	200,027.00	316,700.06	197,826.00	714,553.06	235,923.32	209,320.84	198,518.49	643,762.65	2,730,276.57
- งบดำเนินงาน	2,500,000.00	35,930.77	15,108.32	26,284.27	75,323.36	60,282.73	601.73	48,191.04	109,075.50		116,673.06	424.00	117,097.06	38,521.32	11,918.84	1,116.49	51,556.65	353,052.57
- งบบุคลากร	2,067,700.00	189,356.00	189,356.00	215,069.00	593,781.00	197,927.00	197,927.00	197,927.00	593,781.00	200,027.00	200,027.00	197,402.00	597,456.00	197,402.00	197,402.00	197,402.00	592,206.00	2,377,224.00
สำนักงานสภาพัฒนาการ	2,552,000.00	207,054.00	207,054.00	212,475.00	626,583.00	208,861.00	208,861.00	208,861.00	626,583.00	209,461.00	209,461.00	208,711.00	627,633.00	208,711.00	208,711.00	278,828.06	696,250.06	2,577,049.06
- งบดำเนินงาน	2,552,000.00	207,054.00	207,054.00	212,475.00	626,583.00	208,861.00	208,861.00	208,861.00	626,583.00	209,461.00	209,461.00	208,711.00	627,633.00	208,711.00	208,711.00	278,828.06	696,250.06	2,577,049.06
- งบบุคลากร																		
สำนักงานหอพักนักศึกษา	22,009,900.00	1,940,456.47	1,970,867.63	1,960,534.36	5,871,858.46	1,863,490.27	1,803,105.21	1,877,505.43	5,544,100.91	2,098,093.94	1,538,060.37	1,476,998.12	5,112,952.43	1,615,860.67	1,784,812.73	1,346,244.60	4,746,918.00	21,275,829.80
- งบดำเนินงาน	5,235,300.00	681,917.47	683,448.63	525,890.36	1,891,256.46	537,523.27	477,138.21	551,538.43	1,566,199.91	742,583.94	182,550.37	132,561.27	1,057,695.58	266,449.52	439,828.73	1,260.60	707,538.85	5,222,690.80
- งบบุคลากร	16,774,600.00	1,258,539.00	1,287,419.00	1,434,644.00	3,980,602.00	1,325,967.00	1,325,967.00	1,325,967.00	3,977,901.00	1,355,510.00	1,355,510.00	1,344,236.85	4,055,256.85	1,349,411.15	1,344,984.00	1,344,984.00	4,039,379.15	16,053,139.00
ผลรวมทั้งหมด	873,123,200.00	45,727,737.24	157,345,304.32	22,640,933.94	225,713,975.50	21,226,103.69	24,381,266.14	22,049,446.53	67,656,816.36	90,076,888.14	20,493,187.70	28,369,285.36	138,939,361.20	90,228,485.99	23,493,679.08	22,334,777.30	136,056,942.37	568,367,095.43



ผลการเบิกจ่ายงบประมาณ พ.ศ.2564 (รายได้)

สำนักงานมหาวิทยาลัย	แผนงาน/โครงการ	Q1			รวม Q1	Q2			รวม Q2	Q3			รวม Q3	Q4			รวม Q4	ผลรวมทั้งหมด
		October	November	December		January	February	March		April	May	June		July	August	September		
งบบุคลากร	3,033,600.00	73,697.27	144,061.80	376,033.36	593,792.43	301,268.65	191,944.52	450,415.12	943,628.29	170,826.34	248,533.33	272,341.35	691,701.02	113,168.29	178,173.56	507,954.32	799,296.17	3,028,417.91
งบอุดหนุน	5,605,300.00	155,308.23	221,482.07	184,655.05	561,445.35	229,854.95	201,779.20	171,584.20	603,218.35	172,903.35	191,151.85	191,393.85	555,449.05	181,693.85	199,202.23	167,017.20	547,913.28	2,268,026.03
งบลงทุน	1,187,000.00		70,250.00	49,979.70	120,229.70	275,000.00	18,100.00	91,000.00	384,100.00	10,457.00	434,000.00		444,457.00		45,525.00		45,525.00	994,311.70
<b>ศูนย์ประสานงานวิชาการ</b>	<b>48,900.00</b>	<b>3,874.50</b>	<b>3,874.50</b>	<b>4,804.05</b>	<b>12,553.05</b>	<b>232,734.35</b>	<b>4,184.35</b>	<b>96,184.35</b>	<b>333,103.05</b>	<b>31,384.35</b>	<b>4,184.35</b>	<b>181,624.35</b>	<b>217,193.05</b>	<b>290,984.35</b>	<b>4,184.35</b>	<b>4,184.35</b>	<b>299,353.05</b>	<b>862,202.20</b>
งบเงินอุดหนุน					-	228,550.00		92,000.00	320,550.00	27,200.00		177,440.00	204,640.00	286,800.00		-	286,800.00	811,990.00
งบบุคลากร	48,900.00	3,874.50	3,874.50	4,804.05	12,553.05	4,184.35	4,184.35	4,184.35	12,553.05	4,184.35	4,184.35	4,184.35	12,553.05	4,184.35	4,184.35	4,184.35	12,553.05	50,212.20
<b>ศูนย์พัฒนาคุณภาพองค์กร</b>	<b>56,700.00</b>	<b>4,497.30</b>	<b>4,497.30</b>	<b>5,576.40</b>	<b>14,571.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>14,571.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>14,571.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>4,857.00</b>	<b>14,571.00</b>	<b>58,284.00</b>
งบบุคลากร	56,700.00	4,497.30	4,497.30	5,576.40	14,571.00	4,857.00	4,857.00	4,857.00	14,571.00	4,857.00	4,857.00	4,857.00	14,571.00	4,857.00	4,857.00	4,857.00	14,571.00	58,284.00
<b>ศูนย์สื่อสารองค์กรและนักศึกษาเก่าสัมพันธ์</b>	<b>12,509,300.00</b>	<b>70,913.90</b>	<b>308,940.66</b>	<b>401,165.24</b>	<b>781,019.80</b>	<b>406,143.99</b>	<b>633,016.00</b>	<b>1,150,909.02</b>	<b>2,190,069.01</b>	<b>183,586.80</b>	<b>1,132,783.29</b>	<b>272,254.68</b>	<b>1,588,624.77</b>	<b>977,891.23</b>	<b>1,110,946.24</b>	<b>1,704,587.80</b>	<b>3,793,425.27</b>	<b>8,353,138.85</b>
งบเงินอุดหนุน	10,586,400.00	77,495.50	251,032.50	328,528.00	708,054.00	184,226.09	508,012.50	479,453.50	1,171,692.09	105,617.00	972,199.25	150,245.50	1,228,061.75	883,116.75	1,022,450.50	1,513,211.50	3,418,778.75	6,147,060.59
งบบุคลากร	730,000.00		12,251.26	4,929.14	17,180.40	17,924.10	48,909.70	100,361.72	167,195.52	1,876.00	62,620.24	45,915.38	110,411.62	18,680.68	12,401.94	74,862.82	105,945.44	400,732.98
งบอุดหนุน	880,500.00	70,913.90	70,913.90	86,453.60	228,281.40	76,093.80	76,093.80	76,093.80	228,281.40	76,093.80	76,093.80	76,093.80	228,281.40	76,093.80	76,093.80	116,513.48	268,701.08	953,545.28
งบลงทุน	312,400.00		148,280.00	58,750.00	207,030.00	127,900.00		495,000.00	622,900.00		21,870.00		21,870.00				-	851,800.00
<b>สำนักงานขับเคลื่อนยุทธศาสตร์</b>	<b>291,368,900.00</b>	<b>55,504.70</b>	<b>103,871.70</b>	<b>512,231.61</b>	<b>671,608.01</b>	<b>5,546,069.25</b>	<b>156,377.25</b>	<b>273,005.49</b>	<b>5,975,451.99</b>	<b>340,361.75</b>	<b>420,571.17</b>	<b>147,690.08</b>	<b>908,623.00</b>	<b>586,906.47</b>	<b>3,858,355.31</b>	<b>9,510,477.75</b>	<b>13,955,739.53</b>	<b>21,511,422.53</b>
งบเงินอุดหนุน	240,347,700.00	47,410.00	20,470.00	321,412.90	389,292.90	5,438,158.00	70,330.00	167,693.00	5,676,181.00	250,946.00	87,240.00	55,560.00	393,746.00	53,490.48	3,322,047.12	8,972,838.00	12,348,375.60	18,807,595.50
งบบุคลากร	3,860,000.00	1,360.00	76,667.00	19,493.36	97,520.36	36,988.00	25,124.00	44,389.24	106,501.24	27,480.00	35,448.24	29,688.00	92,616.32	26,480.24	36,257.44	30,704.00	93,441.68	390,079.60
งบอุดหนุน	1,196,000.00	6,734.70	6,734.70	171,325.35	184,794.75	60,923.25	60,923.25	60,923.25	182,769.75	61,935.75	62,882.93	62,442.00	187,260.68	61,935.75	55,050.75	61,935.75	178,922.25	733,747.43
งบลงทุน	45,965,200.00				-	10,000.00			10,000.00		235,000.00		235,000.00	445,000.00	445,000.00	445,000.00	1,335,000.00	1,580,000.00
<b>สำนักงานบริหารงานวิจัย</b>	<b>274,314,400.00</b>	<b>657,143.88</b>	<b>5,420,819.18</b>	<b>2,149,289.82</b>	<b>8,227,252.88</b>	<b>42,632,473.29</b>	<b>17,992,274.37</b>	<b>36,900,497.55</b>	<b>97,525,245.21</b>	<b>16,203,797.36</b>	<b>15,072,967.49</b>	<b>24,714,996.53</b>	<b>55,991,761.38</b>	<b>20,850,128.63</b>	<b>12,941,411.10</b>	<b>19,269,348.47</b>	<b>53,060,888.20</b>	<b>214,805,147.67</b>
งบเงินอุดหนุน	253,474,500.00	9,640.00	4,169,824.50	731,900.39	4,911,364.89	41,563,627.36	16,508,138.46	35,263,508.27	93,335,274.09	14,763,285.63	13,858,012.33	22,106,243.90	50,727,541.86	19,800,466.20	11,853,762.00	17,699,669.90	49,353,898.10	198,328,078.94
งบบุคลากร	9,536,400.00	90,238.78	369,327.58	878,468.13	1,338,034.49	335,122.91	512,335.05	698,557.68	1,546,015.64	412,368.93	622,758.94	356,419.83	1,391,547.70	415,094.63	490,840.30	991,545.77	1,897,480.70	6,173,078.53
งบอุดหนุน	8,382,800.00	557,265.10	553,177.10	519,021.30	1,629,463.50	514,523.02	653,039.86	554,357.60	1,721,920.48	559,642.80	581,411.22	587,832.80	1,728,886.82	581,717.80	576,182.80	576,182.80	1,734,083.40	6,814,354.20
งบลงทุน	2,920,700.00		328,490.00	19,900.00	348,390.00	219,200.00	318,761.00	384,074.00	922,035.00	468,500.00	10,785.00	1,664,500.00	2,143,785.00	52,850.00	20,626.00	1,950.00	75,426.00	3,489,636.00
<b>สำนักงานบริหารและจัดการทรัพย์สิน</b>	<b>37,881,100.00</b>	<b>231,352.06</b>	<b>682,020.86</b>	<b>881,642.07</b>	<b>1,795,014.99</b>	<b>1,094,177.20</b>	<b>1,168,450.24</b>	<b>1,229,518.73</b>	<b>3,492,146.17</b>	<b>1,630,022.14</b>	<b>999,519.87</b>	<b>1,043,234.22</b>	<b>3,672,776.23</b>	<b>1,342,215.41</b>	<b>1,826,611.04</b>	<b>1,126,232.58</b>	<b>4,295,059.03</b>	<b>13,254,996.42</b>
งบเงินอุดหนุน	8,439,900.00				-				-				-			84,782.00	370,835.00	455,617.00
งบบุคลากร	14,160,000.00	95,805.76	546,474.56	655,850.62	1,298,130.94	648,663.35	675,826.39	712,747.01	2,037,236.75	652,139.09	775,040.52	839,310.67	2,266,490.28	662,691.86	763,913.49	319,844.03	1,746,449.38	7,348,307.35
งบอุดหนุน	2,351,200.00	135,546.30	135,546.30	154,641.45	425,734.05	183,430.85	177,953.85	165,607.85	526,992.55	167,103.05	189,880.35	184,133.55	541,116.95	181,133.55	181,133.55	181,133.55	543,400.65	2,037,244.20
งบลงทุน	12,930,000.00			71,150.00	71,150.00	262,083.00	314,670.00	351,163.87	927,916.87	810,780.00	34,599.00	19,790.00	865,169.00	498,390.00	796,782.00	254,420.00	1,549,592.00	3,413,827.87
<b>สำนักงานสภาพัฒนาการ</b>	<b>1,709,900.00</b>	<b>75,651.95</b>	<b>216,061.60</b>	<b>125,482.40</b>	<b>417,195.95</b>	<b>72,584.20</b>	<b>104,595.95</b>	<b>74,287.95</b>	<b>251,468.10</b>	<b>109,372.95</b>	<b>76,967.95</b>	<b>68,216.95</b>	<b>254,557.85</b>	<b>107,875.95</b>	<b>102,476.49</b>	<b>136,257.50</b>	<b>346,609.94</b>	<b>1,269,831.84</b>
งบเงินอุดหนุน	395,000.00		20,000.00	1,500.00	21,500.00	1,000.00	15,000.00	1,000.00	17,000.00	26,000.00		500.00	26,500.00	29,490.00	27,075.00	39,715.00	96,280.00	161,280.00
งบบุคลากร	1,017,200.00	47,267.35	172,167.00	74,530.00	293,964.35	44,526.00	59,911.00	48,055.00	152,492.00	57,840.00	51,435.00	42,059.00	151,334.00	53,228.00	50,243.54	67,897.45	171,368.99	769,159.34
งบอุดหนุน	260,200.00	23,894.60	23,894.60	21,632.40	69,421.60	27,058.20	29,684.95	25,232.95	81,976.10	25,532.95	25,532.95	25,657.95	76,723.85	25,157.95	25,157.95	28,645.05	78,960.95	307,082.50
งบลงทุน	37,500.00	4,490.00		27,820.00	32,310.00				-				-				-	32,310.00
<b>สำนักงานหอพักนักศึกษา</b>	<b>128,599,100.00</b>	<b>1,231,744.88</b>	<b>1,544,428.76</b>	<b>2,943,072.43</b>	<b>5,719,246.07</b>	<b>2,193,148.10</b>	<b>2,142,058.77</b>	<b>3,758,871.98</b>	<b>8,094,078.85</b>	<b>5,164,174.40</b>	<b>5,412,643.76</b>	<b>1,898,151.47</b>	<b>12,474,969.63</b>	<b>1,886,374.40</b>	<b>1,897,712.04</b>	<b>7,742,358.92</b>	<b>11,526,445.36</b>	<b>37,814,739.91</b>
งบเงินอุดหนุน	1,345,000.00	1,200.00	330.00	54,974.00	56,504.00	305,599.60	66,932.00	73,530.00	446,061.60	70,541.68	86,750.46	108,034.28	265,326.42	66,694.00	71,829.00	77,764.50	216,287.50	984,179.52
งบบุคลากร	19,956,700.00	692,206.18	970,278.06	1,681,724.23	3,344,208.47	1,003,144.30	1,416,515.32	1,114,425.78	3,534,085.40	1,052,277.97	1,136,648.45	1,188,750.99	3,377,677.41	1,226,734.16	1,234,096.19	677,476.87	3,138,307.22	13,394,278.50
งบอุดหนุน	7,877,300.00	538,338.70	521,580.70	553,914.20	1,613,833.60	542,154.20	658,611.45	576,491.20	1,777,256.85	612,117.25	612,117.25	601,366.20	1,825,600.70	592,946.24	591,786.85	601,095.15	1,785,828.24	7,002,519.39
งบรายจ่ายอื่น	6,850,000.00				-				-				-			5,583,574.40	5,583,574.40	5,583,574.40
งบลงทุน	92,570,100.00		52,240.00	652,460.00	704,700.00	342,250.00		1,994,425.00	2,336,675.00	3,429,237.50	3,577,127.60		7,006,365.10			802,448.00	802,448.00	10,850,188.10
<b>ผลรวมทั้งหมด</b>	<b>1,983,974,300.00</b>	<b>7,408,290.41</b>	<b>21,081,790.46</b>	<b>23,629,864.07</b>	<b>52,119,944.94</b>	<b>72,445,524.99</b>	<b>34,786,317.34</b>	<b>58,451,777.73</b>	<b>165,683,620.06</b>	<b>35,498,435.12</b>	<b>39,121,115.48</b>	<b>46,034,094.98</b>	<b>120,653,645.58</b>	<b>50,103,359.92</b>	<b></b>			